

OKLAHOMA STATE DEPARTMENT OF HEALTH
BUDGET STATUS REPORT: ALTERNATIVES TO ABORTION-SFY18

BUDGET STATUS					
Revolving					
<i>For the period beginning 7/1/2017 and ending 6/30/2018</i>					
Object Class	Current Budget	Expenditures	Encumbrances	Forecasted Expenditures	Surplus/(Deficit)
Contracts	\$17,951	\$0	\$0	\$17,951	\$0
Totals:	\$17,951	\$0	\$0	\$17,951	\$0
FORECASTED EXPENDITURES					
Fund Type	Object Code	Object Class	Description	Amount	
Revolving	1500	Contracts-Prof Services	Forecasted Contractual Cost	\$17,951.00	
BUDGET ACCOUNTS					
Budget Account	Original Budget	Current Budget	Expenditures	Forecasted Expenditures	Surplus/(Deficit)
207KFX8 001875NP97 30003	\$17,951	\$17,951	\$0	\$17,951	\$0